FAIRFAX COUNTY FIRE AND RESCUE DEPARTMENT

Fact Sheet <u>Fiscal Year 2004</u> (July 1, 2003 – June 30, 2004)

		COUNTY DESCRIPTION	•				
(2003 Demographics Reports, DMB and Systems Management, Human Services)							
Land Area: 395 square m	niles	Population: 1,007,800	Roads:	4,609 miles			
Total Housing Units Single Family Houses Apartments (all types) Townhouses (all types) Mobile Homes	373,902 185,783 96,251 91,868 1,740	Total Assessed Value Taxable Real Es Average Market Value of Housing Uni		\$129.2 billion \$317,902	CY2003 CY2003		

BUDGET IN FISCAL YEARS						
Cost Center	FY04 Actual	FY05 Revised				
Administration	2,809,608	1,833,808				
Support Services	6,975,965	7,416,293				
Prevention	6,463,448	7,118,551				
Operations	92,476,311	102,663,191				
Volunteers	1,009,499	952,677				
Safety & Personnel Services	3,414,160	4,724,119				
Academy	2,527,578	3,336,453				
Fiscal Services	330,046	518,003				
Total	116,006,615	128,563,096				

COMMUNITY EDUCATION					
	People Educated				
Life Safety Education	138,228				
High Risk Groups Preschool Children Seniors Juvenile Firesetters	16,711 10,053 75				

FIRE AND RESCUE DEPARTMENT								
SITES/AREA	<u>AS</u>	<u>POSITIONS</u>		STAFFED FUNCTIONS	<u>S</u>			
Stations	35	Uniformed	1,226	Advanced Life Support		Trucks	13	
Battalions	6	Civilian, full time	107	Engines	35	Aerial Ladders	7	
Fire Boxes	721	Civilian, seasonal	104	Medics	22	Tower Ladders	6	
		Volunteer, Operations	296	Ambulances	18	Tankers	3	
		Volunteer, Administration	289	Hazmat Unit	1	Rescues	8	

		RESPO	ONSE STA	ATISTICS	
INCIDEN	TS	VEHI	CLE RESI	PONSES	TECHNICAL SERVICES
		Fire	EMS	Staff/	
				Support	
EMS	62,420	58,139	89,785	763	Water Rescue 70
Suppression	23,128	51,416	6,705	2,399	Hazmat 439
Public Service	5,825	5,728	1,403	125	Tech Rescue 50
Totals	91,373	115,283	97,893	3,287	Total 559

SELECTED EMERGENCY MEDICAL SERVICES DATA in FAIRFAX COUNTY						
Drownings/Submersions/Suffocations	3	Cardiac Arrests	431			
Helicopter Transports	230	Resuscitations	102			
Patients Transported	40,949	Poisonings/Overdoses	532			
Burns	207	Motor Vehicle Deaths and Injuries	5,576			
Pre-Arrival Aid	94	·				

PRESSION	DATA in FAIRFAX COUNTY		
420	FALSE ALARMS		
47	Malicious	398	
38	Malfunction	2,616	
34	Accidental/other	6,383	
135	SMOKE DETECTORS		
26	Alerts (structure fires)	780	
15	Available, not working	g 115	
15	İ		
	DOLLAR LOSS		
487	All fires	\$27,029,522	
136			
83			
884			
	420 47 38 34 135 26 15 15 487 136 83	Malicious Malfunction Accidental/other SMOKE DETECTORS Alerts (structure fires) Available, not working DOLLAR LOSS All fires All fires	420 FALSE ALARMS 47 Malicious 398 38 Malfunction 2,616 34 Accidental/other 6,383 135 SMOKE DETECTORS 26 Alerts (structure fires) 780 15 Available, not working 115 15 DOLLAR LOSS 487 All fires \$27,029,522 136 83

SELECTED FIRE PREVENTION DATA in FAIRFAX COUNTY								
INVESTIGATED FIRE	<u>s</u>	INV	ESTIGATED H	AZMA	<u>T</u>	LARGE LO	SS FIR	ES (\$50,000+)
Accidental 1	69	Com	plaints open		437	Number		80
Incendiary 1	76	Inves	stigations open		3	Total loss		\$26,425,195
Other	16	Activ	ve oversight cas	es	65	Cause #1		Electrical
Undetermined	11		-					
INSPECTIONS		18,601			LEGAL	ACTIONS	20	
SYSTEMS TESTS		10,872			PLANS	REVIEWED	8,833	
			FIRE FAT	<u>ALITIE</u>	<u>.S</u>			
LOCATION		9	CAUSES			<u>AGES</u>		
Residential	5		Suicide	0		0 - 20	1	
Vehicle	1		Incendiary	0		21 - 35	2	
Apartment	0	•	Undetermined	0		36 - 50	1	
Non-Residential/Outside	1		Accidental	7		51 - 65	1	
						65+	2	

FAIRFAX COUNTY FIRE AND RESCUE DEPARTMENT

Performance Indicators: Fiscal Year 2004

OPERATIONS

Return of Spontaneous Circulation
Appropriate Unit Arrival Rates:

ALS (within 6 minutes of dispatch)
Suppression (within 5 minutes of dispatch)

53.39%

PUBLIC INFORMATION & LIFE SAFETY EDUCATION

Population Receiving Life Safety Education:

Preschool Children 27.61% Seniors 11.83%

FIRE PREVENTION		
Fire Protection Systems Tested:		
High-Rise Buildings	90.79%	
Health Care Facilities	91.89%	
Child Care Facilities	79.14%	
Occupancies Inspected:		
Public Assemblies, during peak hours	1005	
Faulty Sprinkler Inspections	72	Bldgs
On-Call systems inspector responses, after hours	400	Diago
Systems Tests:	10,872	
Revenue Generated	\$2,578,689	

^{*} Percentages reflect only the period July 1, 2003 to May 16, 2004, due to the switchover to the Altaris Computer Aided Dispatch System.